

Millville Airport - New Projects

Airports Strategic Capital Improvement Plan

Ranking	Project	2021		2022		2023		2024		2025	
			External Funding		External Funding		External Funding		External Funding		External Funding
	New Projects										
61	Building M319 Demolition	\$ 150,000	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Grand Total	\$ 150,000	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

61 **Building M319 Demolition - Efficiency and Sustainability**

Building M319 is vacant and is at the end of its life cycle. The project programs the assessment, design, and demolition of the building. This project has an estimated DRBA cost of \$150,000 in 2021 and \$1,500,000 in the out years. This effort has no anticipated annual operating cost impact.

Millville Airport - Out Year Projects

Airports Strategic Capital Improvement Plan

Ranking	Project	2021	External Funding 2021	2022	External Funding 2022	2023	External Funding 2023	2024	External Funding 2024	2025	External Funding 2025
	Out Year Projects										
70	Airfield markings (MIV)	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
88	T-Hangar Replacements	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ -	\$ 1,250,000	\$ -	\$ -	\$ -
93	Facility Utility Survey (MIV)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 511,000	\$ -	\$ -	\$ -
95	Master Plan (MIV)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,000	\$ 563,000
	Grand Total	\$ -	\$ -	\$ 300,000	\$ -	\$ 125,000	\$ -	\$ 1,761,000	\$ -	\$ 63,000	\$ 563,000

70 Airfield markings (MIV) - Safety

The pavement markings at the airport facilities have degraded over time or require updates to meet changing FAA marking requirements. The project programs the evaluation, design, and construction of markings at the airport facilities as needed. This project has an estimated DRBA cost of \$300,000 in the out years. This effort has no anticipated annual operating cost impact.

88 T-Hangar Replacements - Economic Development

The existing portable T-Hangars at the airport have reached the end of their serviceable life and can no longer be economically maintained. The project programs the design and construction costs for a new ten bay T-hangar building to be constructed at the T-hangar site which was recently constructed with the benefit federal airport improvement program funds. This project has an estimated DRBA cost of \$1,375,000 in the out years. This effort has no anticipated annual operating cost impact.

93 Facility Utility Survey (MIV) - Asset Preservation

Utility records and location services are not provided by the local utility companies for the majority of the Authority's properties and historical records are difficult to track without a common GIS platform. The project programs a field utility survey to include preliminary development of a GIS platform to record this data and track future changes. This project has an estimated DRBA cost of \$511,000 in the out years. This effort has no anticipated annual operating cost impact.

95 Master Plan (MIV) - Asset Preservation

The current master plan is outdated and is eligible for update in accordance with the federal Airport Improvement Program. The Authority intends to develop a dynamic master plan to set goals and plan the future development of the airport. The plan will reflect current industry trends and incorporate feedback from all stakeholders. This project has an estimated DRBA cost of \$63,000 in the out years. The project is partially funded in the amount of a approximately \$563,000 by the Federal Aviation Administration. This effort has no anticipated annual operating cost impact.