

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
MARCH 2009 & 2008**

FOR THE MONTH OF MARCH

	2009	2008	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	12,251	16,157	(3,906)	(24.18%)
COMMERCIAL TRAFFIC	450	669	(219)	(32.74%)
PASSENGER TRAFFIC	27,595	38,593	(10,998)	(28.50%)
NON-REVENUE VEHICLE	316	260	56	21.54%
NON-REVENUE PASSENGER	1,065	2,297	(1,232)	(53.64%)
TOTAL TRAFFIC	41,677	57,976	(16,299)	(28.11%)

FOR THREE MONTHS ENDED

	3/31/2009	3/31/2008	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	30,623	36,109	(5,486)	(15.19%)
COMMERCIAL TRAFFIC	1,055	1,404	(349)	(24.86%)
PASSENGER TRAFFIC	68,325	82,287	(13,962)	(16.97%)
NON-REVENUE VEHICLE	863	660	203	30.76%
NON-REVENUE PASSENGER	2,763	4,297	(1,534)	(35.70%)
TOTAL TRAFFIC	103,629	124,757	(21,128)	(16.94%)

FOR TWELVE MONTHS ENDED

	3/31/2009	3/31/2008	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	296,269	327,271	(31,002)	(9.47%)
COMMERCIAL TRAFFIC	11,542	13,408	(1,866)	(13.92%)
PASSENGER TRAFFIC	855,805	928,911	(73,106)	(7.87%)
NON-REVENUE VEHICLE	4,557	2,685	1,872	69.72%
NON-REVENUE PASSENGER	50,508	61,871	(11,363)	(18.37%)
TOTAL TRAFFIC	1,218,681	1,334,146	(115,465)	(8.65%)