

**DELAWARE RIVER AND BAY AUTHORITY**  
**CAPE MAY - LEWES FERRY**  
**REVENUE AND TRAFFIC REPORT**  
**AUGUST 2009 & 2008**

**FOR THE MONTH OF AUGUST**

	2009	2008	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	50,497	56,047	(5,550)	(9.90%)
COMMERCIAL TRAFFIC	1,569	1,885	(316)	(16.76%)
PASSENGER TRAFFIC	174,093	199,688	(25,595)	(12.82%)
NON-REVENUE VEHICLE	375	16	359	2243.75%
NON-REVENUE BICYCLES	733	888	(155)	(17.45%)
NON-REVENUE PASSENGER	14,563	15,453	(890)	(5.76%)
<b>TOTAL TRAFFIC</b>	<b>241,830</b>	<b>273,977</b>	<b>(32,147)</b>	<b>(11.73%)</b>

**FOR EIGHT MONTHS ENDED**

	8/31/2009	8/31/2008	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	201,263	219,636	(18,373)	(8.37%)
COMMERCIAL TRAFFIC	7,366	8,886	(1,520)	(17.11%)
PASSENGER TRAFFIC	598,091	662,230	(64,139)	(9.69%)
NON-REVENUE VEHICLE	2,624	1,082	1,542	142.51%
NON-REVENUE BICYCLES	2,236	1,947	289	14.84%
NON-REVENUE PASSENGER	41,348	44,423	(3,075)	(6.92%)
<b>TOTAL TRAFFIC</b>	<b>852,928</b>	<b>938,204</b>	<b>(85,276)</b>	<b>(9.09%)</b>

**FOR TWELVE MONTHS ENDED**

	8/31/2009	8/31/2008	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	283,367	315,640	(32,273)	(10.22%)
COMMERCIAL TRAFFIC	10,373	12,535	(2,162)	(17.25%)
PASSENGER TRAFFIC	805,628	908,535	(102,907)	(11.33%)
NON-REVENUE VEHICLE	3,100	2,016	1,084	53.77%
NON-REVENUE BICYCLES	3,098	1,947	1,151	59.12%
NON-REVENUE PASSENGER	48,967	56,314	(7,347)	(13.05%)
<b>TOTAL TRAFFIC</b>	<b>1,154,533</b>	<b>1,296,987</b>	<b>(142,454)</b>	<b>(10.98%)</b>

PRELIMINARY