

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
MAY 2020 & 2019**

FOR THE MONTH OF MAY

	2020	2019	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	4,287	24,712	(20,425)	(82.65%)
COMMERCIAL TRAFFIC	348	1,316	(968)	(73.56%)
PASSENGER TRAFFIC	7,776	63,777	(56,001)	(87.81%)
NON-REVENUE VEHICLE	81	69	12	17.39%
NON-REVENUE PASSENGER	362	2,685	(2,323)	(86.52%)
TOTAL TRAFFIC	12,854	92,559	(79,705)	(86.11%)
NON-COMMERCIAL REVENUE	\$ 125,930	\$ 708,453	\$ (582,523)	(82.22%)
COMMERCIAL REVENUE	19,331	69,968	(50,637)	(72.37%)
PASSENGER REVENUE	60,357	507,606	(447,250)	(88.11%)
PASSENGER DISCOUNTS	(2,448)	(28,671)	26,223	(91.46%)
TOTAL REVENUE	\$ 203,169	\$ 1,257,357	\$(1,054,187)	(83.84%)

FOR FIVE MONTHS ENDED

	5/31/2020	5/31/2019	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	30,109	71,546	(41,437)	(57.92%)
COMMERCIAL TRAFFIC	1,411	3,182	(1,771)	(55.66%)
PASSENGER TRAFFIC	61,297	170,381	(109,084)	(64.02%)
NON-REVENUE VEHICLE	379	323	56	17.34%
NON-REVENUE PASSENGER	2,045	7,319	(5,274)	(72.06%)
TOTAL TRAFFIC	95,241	252,751	(157,510)	(62.32%)
NON-COMMERCIAL REVENUE	\$ 661,819	\$ 1,787,576	\$(1,125,757)	(62.98%)
COMMERCIAL REVENUE	66,970	157,601	(90,631)	(57.51%)
PASSENGER REVENUE	386,503	1,255,555	(869,052)	(69.22%)
PASSENGER DISCOUNTS	(23,520)	(81,808)	58,288	(71.25%)
TOTAL REVENUE	\$ 1,091,772	\$ 3,118,924	\$(2,027,153)	(65.00%)

FOR TWELVE MONTHS ENDED

	5/31/2020	5/31/2019	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	218,990	259,722	(40,732)	(15.68%)
COMMERCIAL TRAFFIC	9,557	10,890	(1,333)	(12.24%)
PASSENGER TRAFFIC	629,684	730,953	(101,269)	(13.85%)
NON-REVENUE VEHICLE	847	789	58	7.35%
NON-REVENUE PASSENGER	32,049	38,947	(6,898)	(17.71%)
TOTAL TRAFFIC	891,127	1,041,301	(150,174)	(14.42%)
NON-COMMERCIAL REVENUE	\$ 6,551,880	\$ 7,525,579	\$ (973,700)	(12.94%)
COMMERCIAL REVENUE	530,658	586,735	(56,077)	(9.56%)
PASSENGER REVENUE	4,872,260	5,766,219	(893,959)	(15.50%)
PASSENGER DISCOUNTS	(239,511)	(219,531)	(19,980)	100.00%
TOTAL REVENUE	\$ 11,715,286	\$ 13,659,003	\$(1,943,716)	(14.23%)