

# Forts Ferry - Annual Projects

## Crossings Strategic Capital Improvement Plan

Ranking	Project	2017	External Funding 2017	2018	External Funding 2018	2019	External Funding 2019	2020	External Funding 2020	2021	External Funding 2021
	<b>Annual Projects</b>										
44	Annual Minor Capital Maintenance (FF)	\$ 60,000	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -
	<b>Grand Total</b>	<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ 10,000</b>	<b>\$ -</b>

### 44 Annual Minor Capital Maintenance (FF) - Asset Preservation

This project programs annual work activities necessary to accommodate changing regulations and to preserve existing infrastructure. These land-side projects include but are not limited to: HVAC improvements, roofing, terminal improvements, electrical improvements, security enhancements, building and workshop improvements, fencing and signage improvements, and carpet replacement. This project has an estimated DRBA cost of \$60,000 in 2017 and \$40,000 in the out years.