

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
DECEMBER 2007 & 2006**

FOR THE MONTH OF DECEMBER

	<u>2007</u>	<u>2006</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	12,635	14,491	(1,856)	(12.81%)
COMMERCIAL TRAFFIC	333	397	(64)	(16.12%)
PASSENGER TRAFFIC	28,747	33,390	(4,643)	(13.91%)
NON-REVENUE VEHICLE	195	211	(16)	(7.58%)
NON-REVENUE PASSENGER	1,499	1,729	(230)	(13.30%)
TOTAL TRAFFIC	<u><u>43,409</u></u>	<u><u>50,218</u></u>	<u><u>(6,809)</u></u>	<u><u>(13.56%)</u></u>

FOR TWELVE MONTHS ENDED

	<u>12/31/2007</u>	<u>12/31/2006</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	325,697	335,302	(9,605)	(2.86%)
COMMERCIAL TRAFFIC	13,246	13,268	(22)	(0.17%)
PASSENGER TRAFFIC	921,565	937,969	(16,404)	(1.75%)
NON-REVENUE VEHICLE	2,497	2,618	(121)	(4.62%)
NON-REVENUE PASSENGER	60,849	63,219	(2,370)	(3.75%)
TOTAL TRAFFIC	<u><u>1,323,854</u></u>	<u><u>1,352,376</u></u>	<u><u>(28,522)</u></u>	<u><u>(2.11%)</u></u>