

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
SEPTEMBER 2007 & 2006**

FOR THE MONTH OF SEPTEMBER

	<u>2007</u>	<u>2006</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	40,157	35,963	4,194	11.66%
COMMERCIAL TRAFFIC	1,561	1,545	16	1.04%
PASSENGER TRAFFIC	113,273	100,523	12,750	12.68%
NON-REVENUE VEHICLE	250	231	19	8.23%
NON-REVENUE PASSENGER	5,692	4,854	838	17.26%
TOTAL TRAFFIC	<u>160,933</u>	<u>143,116</u>	<u>17,817</u>	<u>12.45%</u>

FOR NINE MONTHS ENDED

	<u>9/30/2007</u>	<u>9/30/2006</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	269,850	275,253	(5,403)	(1.96%)
COMMERCIAL TRAFFIC	11,158	11,204	(46)	(0.41%)
PASSENGER TRAFFIC	788,533	797,240	(8,707)	(1.09%)
NON-REVENUE VEHICLE	1,813	1,945	(132)	(6.79%)
NON-REVENUE PASSENGER	54,650	56,869	(2,219)	(3.90%)
TOTAL TRAFFIC	<u>1,126,004</u>	<u>1,142,511</u>	<u>(16,507)</u>	<u>(1.44%)</u>

FOR TWELVE MONTHS ENDED

	<u>9/30/2007</u>	<u>9/30/2006</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	329,899	335,230	(5,331)	(1.59%)
COMMERCIAL TRAFFIC	13,222	13,210	12	0.09%
PASSENGER TRAFFIC	929,262	937,474	(8,212)	(0.88%)
NON-REVENUE VEHICLE	2,486	2,580	(94)	(3.64%)
NON-REVENUE PASSENGER	61,000	63,563	(2,563)	(4.03%)
TOTAL TRAFFIC	<u>1,335,869</u>	<u>1,352,057</u>	<u>(16,188)</u>	<u>(1.20%)</u>