

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
JUNE 2008 & 2007**

FOR THE MONTH OF JUNE

	2008	2007	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	34,679	38,054	(3,375)	(8.87%)
COMMERCIAL TRAFFIC	1,427	1,721	(294)	(17.08%)
PASSENGER TRAFFIC	102,366	110,998	(8,632)	(7.78%)
NON-REVENUE VEHICLE	370	272	98	36.03%
NON-REVENUE PASSENGER	6,688	7,640	(952)	(12.46%)
TOTAL TRAFFIC	145,530	158,685	(13,155)	(8.29%)

FOR SIX MONTHS ENDED

	6/30/2008	6/30/2007	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	115,880	122,654	(6,774)	(5.52%)
COMMERCIAL TRAFFIC	5,099	5,376	(277)	(5.15%)
PASSENGER TRAFFIC	297,426	311,463	(14,037)	(4.51%)
NON-REVENUE VEHICLE	1,369	1,117	252	22.56%
NON-REVENUE PASSENGER	16,791	17,546	(755)	(4.30%)
TOTAL TRAFFIC	436,565	458,156	(21,591)	(4.71%)

FOR TWELVE MONTHS ENDED

	6/30/2008	6/30/2007	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	318,902	332,576	(13,674)	(4.11%)
COMMERCIAL TRAFFIC	12,941	13,317	(376)	(2.82%)
PASSENGER TRAFFIC	907,456	937,829	(30,373)	(3.24%)
NON-REVENUE VEHICLE	2,729	2,404	325	13.52%
NON-REVENUE PASSENGER	60,099	62,023	(1,924)	(3.10%)
TOTAL TRAFFIC	1,302,127	1,348,149	(46,022)	(3.41%)