

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
OCTOBER 2008 & 2007**

**FOR THE MONTH OF OCTOBER**

	<u>2008</u>	<u>2007</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	23,509	25,441	(1,932)	(7.59%)
COMMERCIAL TRAFFIC	987	1,104	(117)	(10.60%)
PASSENGER TRAFFIC	58,786	62,603	(3,817)	(6.10%)
NON-REVENUE VEHICLE	346	251	95	37.85%
NON-REVENUE PASSENGER	<u>1,802</u>	<u>2,527</u>	<u>(725)</u>	<u>(28.69%)</u>
<b>TOTAL TRAFFIC</b>	<b><u>85,430</u></b>	<b><u>91,925</u></b>	<b><u>(6,495)</u></b>	<b><u>(7.07%)</u></b>
NON-COMMERCIAL REVENUE	\$ 736,483	\$ 567,696	\$ 168,786	29.73%
COMMERCIAL REVENUE	52,293	48,056	4,238	8.82%
PASSENGER REVENUE	<u>283,768</u>	<u>422,133</u>	<u>(138,365)</u>	<u>(32.78%)</u>
<b>TOTAL REVENUE</b>	<b><u>\$ 1,072,544</u></b>	<b><u>\$ 1,037,885</u></b>	<b><u>\$ 34,659</u></b>	<b><u>3.34%</u></b>

**FOR TEN MONTHS ENDED**

	<u>10/31/2008</u>	<u>10/31/2007</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	274,192	295,291	(21,099)	(7.15%)
COMMERCIAL TRAFFIC	11,119	12,262	(1,143)	(9.32%)
PASSENGER TRAFFIC	805,757	851,136	(45,379)	(5.33%)
NON-REVENUE VEHICLE	3,874	2,064	1,810	87.69%
NON-REVENUE PASSENGER	<u>49,305</u>	<u>57,177</u>	<u>(7,872)</u>	<u>(13.77%)</u>
<b>TOTAL TRAFFIC</b>	<b><u>1,144,247</u></b>	<b><u>1,217,930</u></b>	<b><u>(73,683)</u></b>	<b><u>(6.05%)</u></b>
NON-COMMERCIAL REVENUE	\$ 8,685,537	\$ 6,470,355	\$ 2,215,182	34.24%
COMMERCIAL REVENUE	578,235	515,997	62,239	12.06%
PASSENGER REVENUE	<u>3,980,400</u>	<u>5,586,117</u>	<u>(1,605,717)</u>	<u>(28.74%)</u>
<b>TOTAL REVENUE</b>	<b><u>\$13,244,172</u></b>	<b><u>\$ 12,572,468</u></b>	<b><u>\$ 671,704</u></b>	<b><u>5.34%</u></b>

**FOR TWELVE MONTHS ENDED**

	<u>10/31/2008</u>	<u>10/31/2007</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	304,429	329,280	(24,851)	(7.55%)
COMMERCIAL TRAFFIC	12,075	13,255	(1,180)	(8.90%)
PASSENGER TRAFFIC	876,186	929,667	(53,481)	(5.75%)

NON-REVENUE VEHICLE	4,307	2,478	1,829	73.81%
NON-REVENUE PASSENGER	<u>52,963</u>	<u>61,069</u>	<u>(8,106)</u>	<u>(13.27%)</u>
<b>TOTAL TRAFFIC</b>	<b><u>1,249,960</u></b>	<b><u>1,335,749</u></b>	<b><u>(85,789)</u></b>	<b><u>(6.42%)</u></b>
NON-COMMERCIAL REVENUE	\$ 9,337,103	\$ 7,045,617	\$ 2,291,486	32.52%
COMMERCIAL REVENUE	614,460	551,835	62,625	11.35%
PASSENGER REVENUE	<u>4,213,058</u>	<u>6,010,042</u>	<u>(1,796,984)</u>	<u>(29.90%)</u>
<b>TOTAL REVENUE</b>	<b><u>\$14,164,621</u></b>	<b><u>\$ 13,607,495</u></b>	<b><u>\$ 557,126</u></b>	<b><u>4.09%</u></b>