

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
AUGUST 2007 & 2006**

FOR THE MONTH OF AUGUST

	<u>2007</u>	<u>2006</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	55,519	59,430	(3,911)	(6.58%)
COMMERCIAL TRAFFIC	2,088	2,260	(172)	(7.61%)
PASSENGER TRAFFIC	191,463	204,418	(12,955)	(6.34%)
NON-REVENUE VEHICLE	196	207	(11)	(5.31%)
NON-REVENUE PASSENGER	15,975	17,933	(1,958)	(10.92%)
TOTAL TRAFFIC	<u>265,241</u>	<u>284,248</u>	<u>(19,007)</u>	<u>(6.69%)</u>

FOR EIGHT MONTHS ENDED

	<u>8/31/2007</u>	<u>8/31/2006</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	229,693	239,290	(9,597)	(4.01%)
COMMERCIAL TRAFFIC	9,597	9,659	(62)	(0.64%)
PASSENGER TRAFFIC	675,260	696,717	(21,457)	(3.08%)
NON-REVENUE VEHICLE	1,563	1,714	(151)	(8.81%)
NON-REVENUE PASSENGER	48,958	52,015	(3,057)	(5.88%)
TOTAL TRAFFIC	<u>965,071</u>	<u>999,395</u>	<u>(34,324)</u>	<u>(3.43%)</u>

FOR TWELVE MONTHS ENDED

	<u>8/31/2007</u>	<u>8/31/2006</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	325,705	339,124	(13,419)	(3.96%)
COMMERCIAL TRAFFIC	13,206	13,304	(98)	(0.74%)
PASSENGER TRAFFIC	916,512	950,586	(34,074)	(3.58%)
NON-REVENUE VEHICLE	2,467	2,570	(103)	(4.01%)
NON-REVENUE PASSENGER	60,162	65,097	(4,935)	(7.58%)
TOTAL TRAFFIC	<u>1,318,052</u>	<u>1,370,681</u>	<u>(52,629)</u>	<u>(3.84%)</u>