

**DELAWARE RIVER AND BAY AUTHORITY
DELAWARE MEMORIAL BRIDGE
REVENUE AND TRAFFIC REPORT
SEPTEMBER 2009 & 2008**

FOR THE MONTH OF SEPTEMBER

	<u>2009</u>	<u>2008</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	1,208,107	1,121,979	86,128	7.68%
COMMERCIAL TRAFFIC	177,469	188,432	(10,963)	(5.82%)
TOTAL TRAFFIC	<u>1,385,576</u>	<u>1,310,411</u>	<u>75,165</u>	<u>5.74%</u>
NON-COMMERCIAL REVENUE	\$ 3,227,046	\$ 2,961,332	\$ 265,714	8.97%
COMMERCIAL REVENUE	3,108,446	3,318,982	(210,536)	(6.34%)
ALLOWANCE-UNCOLLECTED	(12,917)	(12,504)	(413)	3.30%
TOTAL REVENUE	<u>\$ 6,322,575</u>	<u>\$ 6,267,810</u>	<u>\$ 54,764</u>	<u>0.87%</u>

FOR NINE MONTHS ENDED

	<u>9/30/2009</u>	<u>9/30/2008</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	11,378,696	10,969,748	408,948	3.73%
COMMERCIAL TRAFFIC	1,604,820	1,766,203	(161,383)	(9.14%)
TOTAL TRAFFIC	<u>12,983,516</u>	<u>12,735,951</u>	<u>247,565</u>	<u>1.94%</u>
NON-COMMERCIAL REVENUE	\$ 30,511,246	\$ 29,242,221	\$ 1,269,025	4.34%
COMMERCIAL REVENUE	28,285,478	31,157,025	(2,871,547)	(9.22%)
ALLOWANCE-UNCOLLECTED	(114,492)	(116,427)	1,935	(1.66%)
TOTAL REVENUE	<u>\$ 58,682,232</u>	<u>\$ 60,282,819</u>	<u>\$ (1,600,588)</u>	<u>(2.66%)</u>

FOR THE TWELVE MONTHS ENDED

	<u>9/30/2009</u>	<u>9/30/2008</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	15,024,900	14,658,409	366,491	2.50%
COMMERCIAL TRAFFIC	2,143,278	2,370,188	(226,910)	(9.57%)
TOTAL TRAFFIC	<u>17,168,178</u>	<u>17,028,597</u>	<u>139,581</u>	<u>0.82%</u>

NON-COMMERCIAL REVENUE	\$ 40,212,280	\$ 39,051,940	\$ 1,160,340	2.97%
COMMERCIAL REVENUE	37,804,908	39,193,113	(1,388,205)	(3.54%)
ALLOWANCE-UNCOLLECTED	<u>(150,109)</u>	<u>(145,372)</u>	<u>(4,737)</u>	<u>3.26%</u>
TOTAL REVENUE	<u><u>\$ 77,867,079</u></u>	<u><u>\$ 78,099,681</u></u>	<u><u>\$ (232,602)</u></u>	<u><u>(0.30%)</u></u>