

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
APRIL 2009 & 2008**

FOR THE MONTH OF APRIL

	2009	2008	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	19,383	18,356	1,027	5.59%
COMMERCIAL TRAFFIC	745	854	(109)	(12.76%)
PASSENGER TRAFFIC	48,911	43,981	4,930	11.21%
NON-REVENUE VEHICLE	449	136	313	230.15%
NON-REVENUE PASSENGER	2,810	2,341	469	20.03%
TOTAL TRAFFIC	72,298	65,668	6,630	10.10%

FOR FOUR MONTHS ENDED

	4/30/2009	4/30/2008	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	50,006	54,465	(4,459)	(8.19%)
COMMERCIAL TRAFFIC	1,800	2,258	(458)	(20.28%)
PASSENGER TRAFFIC	117,236	126,268	(9,032)	(7.15%)
NON-REVENUE VEHICLE	1,312	796	516	64.82%
NON-REVENUE PASSENGER	5,573	6,638	(1,065)	(16.04%)
TOTAL TRAFFIC	175,927	190,425	(14,498)	(7.61%)

FOR TWELVE MONTHS ENDED

	4/30/2009	4/30/2008	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	297,296	324,569	(27,273)	(8.40%)
COMMERCIAL TRAFFIC	11,433	13,343	(1,910)	(14.31%)
PASSENGER TRAFFIC	860,735	920,302	(59,567)	(6.47%)
NON-REVENUE VEHICLE	4,870	2,671	2,199	82.33%
NON-REVENUE PASSENGER	50,977	61,364	(10,387)	(16.93%)
TOTAL TRAFFIC	1,225,311	1,322,249	(96,938)	(7.33%)