

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
JANUARY 2007 & 2006**

FOR THE MONTH OF JANUARY

	<u>2007</u>	<u>2006</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	10,801	11,007	(206)	(1.87%)
COMMERCIAL TRAFFIC	407	421	(14)	(3.33%)
PASSENGER TRAFFIC	23,263	23,831	(568)	(2.38%)
NON-REVENUE VEHICLE	165	191	(26)	(13.61%)
NON-REVENUE PASSENGER	1,020	1,221	(201)	(16.46%)
TOTAL TRAFFIC	<u>35,656</u>	<u>36,671</u>	<u>(1,015)</u>	<u>(2.77%)</u>

FOR TWELVE MONTHS ENDED

	<u>1/31/2007</u>	<u>1/31/2006</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	335,096	344,617	(9,521)	(2.76%)
COMMERCIAL TRAFFIC	13,254	13,641	(387)	(2.84%)
PASSENGER TRAFFIC	937,401	964,371	(26,970)	(2.80%)
NON-REVENUE VEHICLE	2,592	2,609	(17)	(0.65%)
NON-REVENUE PASSENGER	63,018	67,577	(4,559)	(6.75%)
TOTAL TRAFFIC	<u>1,351,361</u>	<u>1,392,815</u>	<u>(41,454)</u>	<u>(2.98%)</u>