

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
JULY 2008 & 2007**

FOR THE MONTH OF JULY

	2008	2007	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	47,711	51,520	(3,809)	(7.39%)
COMMERCIAL TRAFFIC	1,900	2,133	(233)	(10.92%)
PASSENGER TRAFFIC	165,116	172,334	(7,218)	(4.19%)
NON-REVENUE VEHICLE	756	250	506	202.40%
NON-REVENUE PASSENGER	12,179	15,437	(3,258)	(21.11%)
TOTAL TRAFFIC	227,662	241,674	(14,012)	(5.80%)

FOR SEVEN MONTHS ENDED

	7/31/2008	7/31/2007	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	163,591	174,174	(10,583)	(6.08%)
COMMERCIAL TRAFFIC	6,999	7,509	(510)	(6.79%)
PASSENGER TRAFFIC	462,542	483,797	(21,255)	(4.39%)
NON-REVENUE VEHICLE	2,125	1,367	758	55.45%
NON-REVENUE PASSENGER	28,970	32,983	(4,013)	(12.17%)
TOTAL TRAFFIC	664,227	699,830	(35,603)	(5.09%)

FOR TWELVE MONTHS ENDED

	7/31/2008	7/31/2007	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	314,999	329,616	(14,617)	(4.43%)
COMMERCIAL TRAFFIC	12,706	13,378	(672)	(5.02%)
PASSENGER TRAFFIC	900,001	929,467	(29,466)	(3.17%)
NON-REVENUE VEHICLE	3,194	2,478	716	28.89%
NON-REVENUE PASSENGER	56,842	62,120	(5,278)	(8.50%)
TOTAL TRAFFIC	1,287,742	1,337,059	(49,317)	(3.69%)