

**DELAWARE RIVER AND BAY AUTHORITY
DELAWARE MEMORIAL BRIDGE
REVENUE AND TRAFFIC REPORT
OCTOBER 2009 & 2008**

FOR THE MONTH OF OCTOBER

	<u>2009</u>	<u>2008</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	1,223,717	1,187,191	36,526	3.08%
COMMERCIAL TRAFFIC	<u>181,711</u>	<u>196,342</u>	<u>(14,631)</u>	<u>(7.45%)</u>
TOTAL TRAFFIC	<u>1,405,428</u>	<u>1,383,533</u>	<u>21,895</u>	<u>1.58%</u>
NON-COMMERCIAL REVENUE	\$ 3,247,731	\$ 3,125,776	\$ 121,955	3.90%
COMMERCIAL REVENUE	3,183,266	3,467,672	(284,406)	(8.20%)
ALLOWANCE-UNCOLLECTED	<u>(13,312)</u>	<u>(12,565)</u>	<u>(747)</u>	<u>5.94%</u>
TOTAL REVENUE	<u>\$ 6,417,686</u>	<u>\$ 6,580,884</u>	<u>\$ (163,198)</u>	<u>(2.48%)</u>

FOR TEN MONTHS ENDED

	<u>10/31/2009</u>	<u>10/31/2008</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	12,602,413	12,156,939	445,474	3.66%
COMMERCIAL TRAFFIC	<u>1,786,531</u>	<u>1,962,545</u>	<u>(176,014)</u>	<u>(8.97%)</u>
TOTAL TRAFFIC	<u>14,388,944</u>	<u>14,119,484</u>	<u>269,460</u>	<u>1.91%</u>
NON-COMMERCIAL REVENUE	\$ 33,758,977	\$ 32,367,997	\$ 1,390,979	4.30%
COMMERCIAL REVENUE	31,468,744	34,624,697	(3,155,953)	(9.11%)
ALLOWANCE-UNCOLLECTED	<u>(127,803)</u>	<u>(128,991)</u>	<u>1,188</u>	<u>(0.92%)</u>
TOTAL REVENUE	<u>\$ 65,099,917</u>	<u>\$ 66,863,703</u>	<u>\$ (1,763,786)</u>	<u>(2.64%)</u>

FOR THE TWELVE MONTHS ENDED

	<u>10/31/2009</u>	<u>10/31/2008</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	15,061,426	14,621,523	439,903	3.01%
COMMERCIAL TRAFFIC	<u>2,128,647</u>	<u>2,347,609</u>	<u>(218,962)</u>	<u>(9.33%)</u>
TOTAL TRAFFIC	<u>17,190,073</u>	<u>16,969,132</u>	<u>220,941</u>	<u>1.30%</u>

NON-COMMERCIAL REVENUE	\$ 40,334,235	\$ 38,950,644	\$ 1,383,591	3.55%
COMMERCIAL REVENUE	37,520,502	39,745,561	(2,225,059)	(5.60%)
ALLOWANCE-UNCOLLECTED	<u>(150,856)</u>	<u>(147,811)</u>	<u>(3,045)</u>	<u>2.06%</u>
TOTAL REVENUE	\$ 77,703,881	\$ 78,548,394	\$ (844,513)	(1.08%)