

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
NOVEMBER 2007 & 2006**

**FOR THE MONTH OF NOVEMBER**

	<u>2007</u>	<u>2006</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	17,771	19,498	(1,727)	(8.86%)
COMMERCIAL TRAFFIC	651	596	55	9.23%
PASSENGER TRAFFIC	41,682	45,141	(3,459)	(7.66%)
NON-REVENUE VEHICLE	238	203	35	17.24%
NON-REVENUE PASSENGER	<u>2,173</u>	<u>2,163</u>	<u>10</u>	<u>0.46%</u>
<b>TOTAL TRAFFIC</b>	<b><u>62,515</u></b>	<b><u>67,601</u></b>	<b><u>(5,086)</u></b>	<b><u>(7.52%)</u></b>

**FOR ELEVEN MONTHS ENDED**

	<u>11/30/2007</u>	<u>11/30/2006</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	313,062	320,811	(7,749)	(2.42%)
COMMERCIAL TRAFFIC	12,913	12,871	42	0.33%
PASSENGER TRAFFIC	892,818	904,579	(11,761)	(1.30%)
NON-REVENUE VEHICLE	2,302	2,407	(105)	(4.36%)
NON-REVENUE PASSENGER	<u>59,350</u>	<u>61,490</u>	<u>(2,140)</u>	<u>(3.48%)</u>
<b>TOTAL TRAFFIC</b>	<b><u>1,280,445</u></b>	<b><u>1,302,158</u></b>	<b><u>(21,713)</u></b>	<b><u>(1.67%)</u></b>

**FOR TWELVE MONTHS ENDED**

	<u>11/30/2007</u>	<u>11/30/2006</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	327,553	334,842	(7,289)	(2.18%)
COMMERCIAL TRAFFIC	13,310	13,248	62	0.47%
PASSENGER TRAFFIC	926,208	935,615	(9,407)	(1.01%)
NON-REVENUE VEHICLE	2,513	2,635	(122)	(4.63%)
NON-REVENUE PASSENGER	<u>61,079</u>	<u>63,184</u>	<u>(2,105)</u>	<u>(3.33%)</u>
<b>TOTAL TRAFFIC</b>	<b><u>1,330,663</u></b>	<b><u>1,349,524</u></b>	<b><u>(18,861)</u></b>	<b><u>(1.40%)</u></b>