

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
OCTOBER 2019 & 2018**

FOR THE MONTH OF OCTOBER

	2019	2018	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	20,628	20,277	351	1.73%
COMMERCIAL TRAFFIC	1,200	1,077	123	11.42%
PASSENGER TRAFFIC	50,329	48,486	1,843	3.80%
NON-REVENUE VEHICLE	78	109	(31)	(28.44%)
NON-REVENUE PASSENGER	1,653	1,468	185	12.60%
TOTAL TRAFFIC	73,888	71,417	2,471	3.46%
NON-COMMERCIAL REVENUE	\$ 580,107	\$ 557,785	\$ 22,322	4.00%
COMMERCIAL REVENUE	65,814	56,700	9,115	16.08%
PASSENGER REVENUE	397,971	393,408	4,563	1.16%
PACKAGE DISCOUNTS	(16,740)	(17,878)	1,138	(6.36%)
TOTAL REVENUE	\$ 1,027,152	\$ 990,015	\$ 37,137	3.75%

FOR TEN MONTHS ENDED

	10/31/2019	10/31/2018	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	233,017	226,252	6,765	2.99%
COMMERCIAL TRAFFIC	10,433	9,754	679	6.96%
PASSENGER TRAFFIC	676,366	654,276	22,090	3.38%
NON-REVENUE VEHICLE	656	643	13	2.02%
NON-REVENUE PASSENGER	35,374	35,824	(450)	(1.26%)
TOTAL TRAFFIC	955,846	926,749	29,097	3.14%
NON-COMMERCIAL REVENUE	\$ 7,113,252	\$ 6,801,671	\$ 311,581	4.58%
COMMERCIAL REVENUE	582,752	538,212	44,541	8.28%
PASSENGER REVENUE	5,370,398	5,264,635	105,763	2.01%
PACKAGE DISCOUNTS	(276,947)	(173,212)	(103,735)	59.89%
TOTAL REVENUE	\$ 12,789,455	\$ 12,431,306	\$ 358,150	2.88%