

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
APRIL 2007 & 2006**

**FOR THE MONTH OF APRIL**

	<u>2007</u>	<u>2006</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	21,058	24,006	(2,948)	(12.28%)
COMMERCIAL TRAFFIC	919	1,048	(129)	(12.31%)
PASSENGER TRAFFIC	52,590	59,838	(7,248)	(12.11%)
NON-REVENUE VEHICLE	150	176	(26)	(14.77%)
NON-REVENUE PASSENGER	2,848	3,355	(507)	(15.11%)
<b>TOTAL TRAFFIC</b>	<b><u>77,565</u></b>	<b><u>88,423</u></b>	<b><u>(10,858)</u></b>	<b><u>(12.28%)</u></b>

**FOR FOUR MONTHS ENDED**

	<u>4/30/2007</u>	<u>4/30/2006</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	55,593	61,013	(5,420)	(8.88%)
COMMERCIAL TRAFFIC	2,161	2,453	(292)	(11.90%)
PASSENGER TRAFFIC	127,531	139,881	(12,350)	(8.83%)
NON-REVENUE VEHICLE	622	812	(190)	(23.40%)
NON-REVENUE PASSENGER	6,123	7,401	(1,278)	(17.27%)
<b>TOTAL TRAFFIC</b>	<b><u>192,030</u></b>	<b><u>211,560</u></b>	<b><u>(19,530)</u></b>	<b><u>(9.23%)</u></b>

**FOR TWELVE MONTHS ENDED**

	<u>4/30/2007</u>	<u>4/30/2006</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	329,840	348,122	(18,282)	(5.25%)
COMMERCIAL TRAFFIC	12,972	13,744	(772)	(5.62%)
PASSENGER TRAFFIC	925,461	973,641	(48,180)	(4.95%)
NON-REVENUE VEHICLE	2,416	2,590	(174)	(6.72%)
NON-REVENUE PASSENGER	61,900	67,866	(5,966)	(8.79%)
<b>TOTAL TRAFFIC</b>	<b><u>1,332,589</u></b>	<b><u>1,405,963</u></b>	<b><u>(73,374)</u></b>	<b><u>(5.22%)</u></b>