

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
JULY 2007 & 2006**

FOR THE MONTH OF JULY

	<u>2007</u>	<u>2006</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	51,520	54,489	(2,969)	(5.45%)
COMMERCIAL TRAFFIC	2,133	2,072	61	2.94%
PASSENGER TRAFFIC	172,334	180,415	(8,081)	(4.48%)
NON-REVENUE VEHICLE	250	161	89	55.28%
NON-REVENUE PASSENGER	15,437	15,281	156	1.02%
TOTAL TRAFFIC	<u>241,674</u>	<u>252,418</u>	<u>(10,744)</u>	<u>(4.26%)</u>

FOR SEVEN MONTHS ENDED

	<u>7/31/2007</u>	<u>7/31/2006</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	174,174	179,813	(5,639)	(3.14%)
COMMERCIAL TRAFFIC	7,509	7,391	118	1.60%
PASSENGER TRAFFIC	483,797	491,729	(7,932)	(1.61%)
NON-REVENUE VEHICLE	1,367	1,483	(116)	(7.82%)
NON-REVENUE PASSENGER	32,983	34,036	(1,053)	(3.09%)
TOTAL TRAFFIC	<u>699,830</u>	<u>714,452</u>	<u>(14,622)</u>	<u>(2.05%)</u>

FOR TWELVE MONTHS ENDED

	<u>7/31/2007</u>	<u>7/31/2006</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	329,616	341,220	(11,604)	(3.40%)
COMMERCIAL TRAFFIC	13,378	13,288	90	0.68%
PASSENGER TRAFFIC	929,467	954,222	(24,755)	(2.59%)
NON-REVENUE VEHICLE	2,478	2,566	(88)	(3.43%)
NON-REVENUE PASSENGER	62,120	66,208	(4,088)	(6.17%)
TOTAL TRAFFIC	<u>1,337,059</u>	<u>1,377,504</u>	<u>(40,445)</u>	<u>(2.94%)</u>