

Delaware Airpark- New Projects

Airports Strategic Capital Improvement Plan

Ranking	Project	2019	External Funding		External Funding		External Funding		External Funding		External Funding	
		2019	2019	2020	2020	2021	2021	2022	2022	2023	2023	
	New Projects											
89	Acquire Land For Airfield Protection	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Grand Total	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ -

89 **Acquire Land For Airfield Protection - Safety**

The airport has expanded as part of the airport master plan, as have the safety areas surrounding the airport. This project programs the investigation and purchase of land adjacent to the airport to protect the new footprint. This project has an estimated DRBA cost of \$20,000 in the out years. The project is partially funded in the amount of approximately \$180,000 by the Federal Aviation Administration. There are no anticipated annual operating cost impacts for this project.