

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
OCTOBER 2008 & 2007**

FOR THE MONTH OF OCTOBER

	<u>2008</u>	<u>2007</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	23,509	25,441	(1,932)	(7.59%)
COMMERCIAL TRAFFIC	987	1,104	(117)	(10.60%)
PASSENGER TRAFFIC	58,786	62,603	(3,817)	(6.10%)
NON-REVENUE VEHICLE	346	251	95	37.85%
NON-REVENUE PASSENGER	<u>1,802</u>	<u>2,527</u>	<u>(725)</u>	<u>(28.69%)</u>
TOTAL TRAFFIC	<u>85,430</u>	<u>91,925</u>	<u>(6,495)</u>	<u>(7.07%)</u>

FOR TEN MONTHS ENDED

	<u>10/31/2008</u>	<u>10/31/2007</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	274,192	295,291	(21,099)	(7.15%)
COMMERCIAL TRAFFIC	11,119	12,262	(1,143)	(9.32%)
PASSENGER TRAFFIC	805,757	851,136	(45,379)	(5.33%)
NON-REVENUE VEHICLE	3,874	2,064	1,810	87.69%
NON-REVENUE PASSENGER	<u>49,305</u>	<u>57,177</u>	<u>(7,872)</u>	<u>(13.77%)</u>
TOTAL TRAFFIC	<u>1,144,247</u>	<u>1,217,930</u>	<u>(73,683)</u>	<u>(6.05%)</u>

FOR TWELVE MONTHS ENDED

	<u>10/31/2008</u>	<u>10/31/2007</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	304,429	329,280	(24,851)	(7.55%)
COMMERCIAL TRAFFIC	12,075	13,255	(1,180)	(8.90%)
PASSENGER TRAFFIC	875,550	929,667	(54,117)	(5.82%)
NON-REVENUE VEHICLE	4,121	2,478	1,643	66.30%
NON-REVENUE PASSENGER	<u>52,963</u>	<u>61,069</u>	<u>(8,106)</u>	<u>(13.27%)</u>
TOTAL TRAFFIC	<u>1,249,138</u>	<u>1,335,749</u>	<u>(86,611)</u>	<u>(6.48%)</u>