

Delaware Airpark- New Projects

Airports Strategic Capital Improvement Plan

Ranking	Project	2018	External Funding		External Funding		External Funding		External Funding		External Funding	
			2018	2019	2019	2020	2020	2021	2021	2022	2022	
	New Projects											
46	Acquire Land For Airfield Protection	\$ (280,000)	\$ 280,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Grand Total	\$ (280,000)	\$ 280,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

46 **Acquire Land For Airfield Protection - Efficient and Sustainable**

The airport has expanded as part of the airport master plan and the limits to safety and runway protection zones. This project programs the investigation and purchase of land adjacent to the airport. This project has an estimated cost of -\$280,000 in 2018 due to the reimbursement of the same amount by the Federal Aviation Administration.

Delaware Airpark- Out Year Projects

Airports Strategic Capital Improvement Plan

Ranking	Project	2018	External Funding		External Funding		External Funding		External Funding		External Funding	
			2018	2019	2019	2020	2020	2021	2021	2022	2022	
	Out Year Projects											
125	Wildlife Hazard Assessment (33N)	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Grand Total	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -

125 Wildlife Hazard Assessment (33N) - Efficient and Sustainable

This project programs the observation of wild life on the airfields and the reporting of potential impacts in order to meet FFA operational requirements. This project has an estimated DRBA cost of \$20,000 in the out years. The project is partially funded in the amount of approximately \$200,000 by the Federal Aviation Administration.