

New Castle Airport

New Castle Airport		Current Working Estimate						2009-2013 CIP Total
FY	Revenue Producing/Economic Development Projects		2009	2010	2011	2012	2013	
09-1	Dassault FalconJet Landlord Improvements	800						800
	Pre-Construction	U 75	75					75
	Construction	U 725		725				725
09-2	DuPont Aviation Landlord Improvements	200						200
	Pre-Construction	U 30	30					30
	Construction	U 170	85	85				170
A-1	Miscellaneous Hangar Renovations	980						980
	Pre-Construction	U 80	25	25	10	10	10	80
	Construction	U 900	300	300	100	100	100	900
	SUBTOTALS		515	1,135	110	110	110	1,980
FY	DRBA Infrastructure Projects		2009	2010	2011	2012	2013	
A-2	Minor Capital Equipment	Com 0						0
	Uncommitted	665	65	150	150	150	150	665
A-3	Minor Capital Improvements/Enhancements	Com 0						0
	Uncommitted	1,200	350	250	200	200	200	1,200
08-1	Mechanical Systems Upgrades	325						300
	Pre-Construction	CF 25						0
	Construction	C 300	300					300
09-3	Taxi Lane G/T-Hangar Apron Rehabilitation/Pavement Marking	1,050						1,050
	Pre-Construction	U 50	50					50
	Construction	U 1,000		1,000				1,000
12-1	Maintenance Ops/SRE Storage Facility	1,000						100
	Pre-Construction	U 100				25		25
	Construction	U 900					75	75
	SUBTOTALS		765	1,400	350	375	425	3,315

New Castle Airport (Continued)

FY	FAA-funded Infrastructure Projects		2009	2010	2011	2012	2013	
08-2	Obstruction Removal (Phase I)		40					30
	Pre-Construction	CF	10					0
	Construction	C	30	30				30
08-3	Runway 19 Safety Area Improvements/Wetland Monitoring		305					80
	Pre-Construction	CF	25					0
	Construction	C	280	20	15	15	15	80
08-4	Obstruction Removal (Phase II/III)		205					205
	Pre-Construction	U	15	75	80			155
	Construction	U	50		25	25		50
08-5	Runway 1 Safety Area Improvements Design/Construction		370					370
	Pre-Construction	C	20	20				20
	Construction	U	350	50	300			350
08-6	Runway 9-27/Taxiway K Rehabilitation/RSA Improvements		525					400
	Pre-Construction	CF	25					0
	Construction	C	500	400				400
08-7	Taxiway H/Fuel Farm Re-Location Design/Construction		200					200
	Pre-Construction	C	25	25				25
	Construction	U	175	175				175
08-8	FAA-Supported Equipment Purchases	J	65	5	15	20	25	65
08-9	Security Enhancements		85					85
	Pre-Construction	C	10	10				10
	Construction	U	75		75			75
11-1	Taxiway A Rehabilitation Design/Construction		165					165
	Pre-Construction	U	15		15			15
	Construction	U	150			150		150
11-2	Taxiway B and E (New Parallel Taxiway to Runway 1-19)		400					400

	Pre-Construction	U	40		40			40
	Construction	U	360			360		360
	SUBTOTALS		635	585	190	550	40	2,000
	TOTALS		1,915	3,120	650	1,035	575	7,295