

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
SEPTEMBER 2009 & 2008**

FOR THE MONTH OF SEPTEMBER

	2009	2008	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	33,067	31,041	2,026	6.53%
COMMERCIAL TRAFFIC	1,218	1,252	(34)	(2.72%)
PASSENGER TRAFFIC	92,383	84,741	7,642	9.02%
NON-REVENUE VEHICLE	352	13	339	2607.69%
NON-REVENUE BICYCLES	669	486	183	37.65%
NON-REVENUE PASSENGER	4,681	3,080	1,601	51.98%
TOTAL TRAFFIC	132,370	120,613	11,757	9.75%
NON-COMMERCIAL REVENUE	\$ 1,151,674	\$ 980,247	\$ 171,427	17.49%
COMMERCIAL REVENUE	70,014	67,540	2,475	3.66%
PASSENGER REVENUE	503,710	419,411	84,299	20.10%
TOTAL REVENUE	\$ 1,725,398	\$ 1,467,198	\$ 258,200	17.60%

FOR NINE MONTHS ENDED

	9/30/2009	9/30/2008	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	234,349	250,683	(16,334)	(6.52%)
COMMERCIAL TRAFFIC	8,585	10,132	(1,547)	(15.27%)
PASSENGER TRAFFIC	690,521	746,971	(56,450)	(7.56%)
NON-REVENUE VEHICLE	2,976	1,095	1,881	171.78%
NON-REVENUE BICYCLES	2,921	2,433	488	20.06%
NON-REVENUE PASSENGER	46,038	47,503	(1,465)	(3.08%)
TOTAL TRAFFIC	985,390	1,058,817	(73,427)	(6.93%)
NON-COMMERCIAL REVENUE	\$ 8,193,345	\$ 7,949,054	\$ 244,291	3.07%
COMMERCIAL REVENUE	492,531	525,942	(33,411)	(6.35%)
PASSENGER REVENUE	3,679,559	3,696,632	(17,073)	(0.46%)
TOTAL REVENUE	\$ 12,365,435	\$ 12,171,628	\$ 193,806	1.59%

FOR TWELVE MONTHS ENDED

	9/30/2009	9/30/2008	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	285,412	306,524	(21,112)	(6.89%)

COMMERCIAL TRAFFIC	10,340	12,226	(1,886)	(15.43%)
PASSENGER TRAFFIC	813,317	880,003	(66,686)	(7.58%)
NON-REVENUE VEHICLE	3,439	1,779	1,660	93.31%
NON-REVENUE BICYCLES	3,297	2,433	864	35.51%
NON-REVENUE PASSENGER	<u>50,577</u>	<u>53,690</u>	<u>(3,113)</u>	<u>(5.80%)</u>
TOTAL TRAFFIC	<u>1,166,382</u>	<u>1,256,655</u>	<u>(90,273)</u>	<u>(7.18%)</u>
NON-COMMERCIAL REVENUE	\$ 9,631,464	\$ 9,293,380	\$ 338,084	3.64%
COMMERCIAL REVENUE	579,523	608,775	(29,252)	(4.81%)
PASSENGER REVENUE	<u>4,177,073</u>	<u>4,236,803</u>	<u>(59,730)</u>	<u>(1.41%)</u>
TOTAL REVENUE	<u>\$14,388,060</u>	<u>\$ 14,138,958</u>	<u>\$ 249,102</u>	<u>1.76%</u>