

**DELAWARE RIVER & BAY AUTHORITY  
EXPENDITURE ANALYSIS  
BY DIVISION**

	<b>2009 Adopted Budget</b>
Administration	\$16,032,343
Delaware Memorial Bridge	\$17,654,510
Cape May-Lewes Ferry	\$24,071,594
Authority Police	\$7,427,873
<b>Sub-Total</b>	<b>\$65,186,320</b>
Food Services	\$4,890,670
Three Forts	\$131,767
<b>Sub-Total</b>	<b>\$70,208,757</b>
Airports Division	\$5,945,052
<b>Total DRBA Budget</b>	<b>\$76,153,809</b>

**DELAWARE RIVER & BAY AUTHORITY**  
**EXPENDITURE ANALYSIS**  
**BY CATEGORY**

	<b>2009</b>
	<b><u>Adopted Budget</u></b>
Salary & Wages	\$28,865,342
Benefits	\$20,376,209
Education & Training	\$309,500
Advertising & Market	\$826,125
Prof Fees & Services	\$473,591
Legal Fees	\$700,000
Office & Operating Exp.	\$1,643,956
Bridge Operations	\$2,337,250
Customer Service Center	\$2,614,145
Bridge Painting	\$1,000,000
Vessel Operations	\$4,224,909
Vessel Drydocking	\$150,000
Terminal Operations	\$2,896,012
Insurance	\$4,730,580
Utilities	\$3,270,470
Food Supplies	\$1,178,136
Novelty Items	\$557,584
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<b>Total DRBA</b>	<b><u><u>\$76,153,809</u></u></b>