

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
NOVEMBER 2019 & 2018**

FOR THE MONTH OF NOVEMBER

	2019	2018	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	14,160	14,512	(352)	(2.43%)
COMMERCIAL TRAFFIC	529	524	5	0.95%
PASSENGER TRAFFIC	32,406	33,327	(921)	(2.76%)
NON-REVENUE VEHICLE	57	62	(5)	(8.06%)
NON-REVENUE PASSENGER	1,012	1,303	(291)	(22.33%)
TOTAL TRAFFIC	48,164	49,728	(1,564)	(3.15%)
NON-COMMERCIAL REVENUE	\$ 291,662	\$ 289,923	\$ 1,739	0.60%
COMMERCIAL REVENUE	22,690	21,087	1,604	7.60%
PASSENGER REVENUE	193,637	205,822	(12,185)	(5.92%)
PACKAGE DISCOUNTS	(11,331)	(6,732)	(4,599)	68.32%
TOTAL REVENUE	\$ 496,658	\$ 510,099	\$ (13,441)	(2.64%)

FOR ELEVEN MONTHS ENDED

	11/30/2019	11/30/2018	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	247,177	240,764	6,413	2.66%
COMMERCIAL TRAFFIC	10,962	10,278	684	6.65%
PASSENGER TRAFFIC	708,772	687,603	21,169	3.08%
NON-REVENUE VEHICLE	713	705	8	1.13%
NON-REVENUE PASSENGER	36,386	37,127	(741)	(2.00%)
TOTAL TRAFFIC	1,004,010	976,477	27,533	2.82%
NON-COMMERCIAL REVENUE	\$ 7,404,914	\$ 7,091,593	\$ 313,320	4.42%
COMMERCIAL REVENUE	605,442	559,298	46,144	8.25%
PASSENGER REVENUE	5,564,035	5,470,457	93,578	1.71%
PACKAGE DISCOUNTS	(288,278)	(179,944)	(108,334)	60.20%
TOTAL REVENUE	\$13,286,113	\$ 12,941,405	\$ 344,708	2.66%