

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
OCTOBER 2007 & 2006**

FOR THE MONTH OF OCTOBER

	<u>2007</u>	<u>2006</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	25,441	26,060	(619)	(2.38%)
COMMERCIAL TRAFFIC	1,103	1,071	32	2.99%
PASSENGER TRAFFIC	62,603	62,198	405	0.65%
NON-REVENUE VEHICLE	251	259	(8)	(3.09%)
NON-REVENUE PASSENGER	<u>2,527</u>	<u>2,458</u>	<u>69</u>	<u>2.81%</u>
TOTAL TRAFFIC	<u>91,925</u>	<u>92,046</u>	<u>(121)</u>	<u>(0.13%)</u>

FOR TEN MONTHS ENDED

	<u>10/31/2007</u>	<u>10/31/2006</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	295,291	301,313	(6,022)	(2.00%)
COMMERCIAL TRAFFIC	12,262	12,275	(13)	(0.11%)
PASSENGER TRAFFIC	851,136	859,438	(8,302)	(0.97%)
NON-REVENUE VEHICLE	2,064	2,204	(140)	(6.35%)
NON-REVENUE PASSENGER	<u>57,177</u>	<u>59,327</u>	<u>(2,150)</u>	<u>(3.62%)</u>
TOTAL TRAFFIC	<u>1,217,930</u>	<u>1,234,557</u>	<u>(16,627)</u>	<u>(1.35%)</u>

FOR TWELVE MONTHS ENDED

	<u>10/31/2007</u>	<u>10/31/2006</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	329,280	335,612	(6,332)	(1.89%)
COMMERCIAL TRAFFIC	13,255	10,812	2,443	22.60%
PASSENGER TRAFFIC	929,667	937,695	(8,028)	(0.86%)
NON-REVENUE VEHICLE	2,478	2,662	(184)	(6.91%)
NON-REVENUE PASSENGER	<u>61,069</u>	<u>63,483</u>	<u>(2,414)</u>	<u>(3.80%)</u>
TOTAL TRAFFIC	<u>1,335,749</u>	<u>1,350,264</u>	<u>(14,515)</u>	<u>(1.07%)</u>