

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
AUGUST 2008 & 2007**

**FOR THE MONTH OF AUGUST**

	<u>2008</u>	<u>2007</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	56,047	55,519	528	0.95%
COMMERCIAL TRAFFIC	1,885	2,088	(203)	(9.72%)
PASSENGER TRAFFIC	199,688	191,463	8,225	4.30%
NON-REVENUE VEHICLE	904	196	708	361.22%
NON-REVENUE PASSENGER	15,453	15,975	(522)	(3.27%)
<b>TOTAL TRAFFIC</b>	<b><u>273,977</u></b>	<b><u>265,241</u></b>	<b><u>8,736</u></b>	<b><u>3.29%</u></b>

**FOR EIGHT MONTHS ENDED**

	<u>8/31/2007</u>	<u>8/31/2007</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	219,636	229,693	(10,057)	(4.38%)
COMMERCIAL TRAFFIC	8,886	9,597	(711)	(7.41%)
PASSENGER TRAFFIC	662,230	675,260	(13,030)	(1.93%)
NON-REVENUE VEHICLE	3,029	1,563	1,466	93.79%
NON-REVENUE PASSENGER	44,423	48,958	(4,535)	(9.26%)
<b>TOTAL TRAFFIC</b>	<b><u>938,204</u></b>	<b><u>965,071</u></b>	<b><u>(26,867)</u></b>	<b><u>(2.78%)</u></b>

**FOR TWELVE MONTHS ENDED**

	<u>8/31/2007</u>	<u>8/31/2007</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	315,472	325,705	(10,233)	(3.14%)
COMMERCIAL TRAFFIC	12,505	13,206	(701)	(5.31%)
PASSENGER TRAFFIC	907,946	916,512	(8,566)	(0.93%)
NON-REVENUE VEHICLE	3,825	2,467	1,358	55.05%
NON-REVENUE PASSENGER	56,305	60,162	(3,857)	(6.41%)
<b>TOTAL TRAFFIC</b>	<b><u>1,296,053</u></b>	<b><u>1,318,052</u></b>	<b><u>(21,999)</u></b>	<b><u>(1.67%)</u></b>