

Delaware Airpark- Out Year Projects

Airports Strategic Capital Improvement Plan

Ranking	Project	2020	External Funding		External Funding		External Funding		External Funding		External Funding	
			2020	2021	2021	2022	2022	2023	2023	2024	2024	
	Out Year Projects											
81	Remove Obstructions (33N)	\$ -	\$ -	\$ 35,000	\$ 300,000	\$ -	\$ -	\$ 25,000	\$ 160,000	\$ 20,000	\$ 150,000	
86	Acquire Land For Airfield Protection	\$ -	\$ -	\$ 20,000	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
99	New Box Hangars	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ -	
	Grand Total	\$ -	\$ -	\$ 55,000	\$ 480,000	\$ -	\$ -	\$ 25,000	\$ 160,000	\$ 820,000	\$ 150,000	

81 **Remove Obstructions (33N) - Safety**

This project programs the removal of obstructions on airport property and on properties within the airport’s immediate surroundings. The effort includes wetland mitigation efforts and brings the airport into compliance with federal airspace safety standards. This project has an estimated DRBA cost of \$80,000 in the out years. The project is partially funded in the amount of approximately \$610,000 by the Federal Aviation Administration. This effort has no anticipated annual operating cost impact.

86 **Acquire Land For Airfield Protection - Safety**

The airport has expanded in accordance with the approved airport master plan. This project programs the investigation and purchase of lands adjacent to the airport to protect safety areas and control airport obstructions. This project has an estimated DRBA cost of \$20,000 in the out years. The project is partially funded in the amount of approximately \$180,000 by the Federal Aviation Administration. This effort has no anticipated annual operating cost impact.

99 **New Box Hangars - Economic Development**

There is a need for additional hangers at the Delaware Air Park. This project programs the construction of additional box hangers to address this demand. This project has an estimated DRBA cost of \$800,000 in the out years. This effort has no anticipated annual operating cost impact.