

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
MAY 2008 & 2007**

FOR THE MONTH OF MAY

	2008	2007	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	26,736	29,007	(2,271)	(7.83%)
COMMERCIAL TRAFFIC	1,414	1,494	(80)	(5.35%)
PASSENGER TRAFFIC	68,792	72,934	(4,142)	(5.68%)
NON-REVENUE VEHICLE	203	223	(20)	(8.97%)
NON-REVENUE PASSENGER	3,465	3,783	(318)	(8.41%)
TOTAL TRAFFIC	100,610	107,441	(6,831)	(6.36%)

FOR FIVE MONTHS ENDED

	5/31/2008	5/31/2007	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	81,201	84,600	(3,399)	(4.02%)
PASSENGER TRAFFIC	195,060	200,465	(5,405)	(2.70%)
NON-REVENUE VEHICLE	999	845	154	18.22%
NON-REVENUE PASSENGER	10,103	9,906	197	1.99%
TOTAL TRAFFIC	291,035	299,471	(8,436)	(2.82%)

FOR TWELVE MONTHS ENDED

	5/31/2008	5/31/2007	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	322,298	330,055	(7,757)	(2.35%)
PASSENGER TRAFFIC	916,160	926,863	(10,703)	(1.15%)
NON-REVENUE VEHICLE	2,651	2,362	289	12.24%
NON-REVENUE PASSENGER	61,046	61,563	(517)	(0.84%)
TOTAL TRAFFIC	1,315,418	1,334,046	(18,628)	(1.40%)

PRELIMINARY