

**DELAWARE RIVER & BAY AUTHORITY  
EXPENDITURE ANALYSIS  
BY DIVISION**

	<b>2021 <u>Adopted</u></b>
<b>Administration</b>	16,484,772
<b>Bridge</b>	21,447,528
<b>Ferry</b>	25,251,810
<b>Authority Police</b>	<u>11,673,313</u>
<b>Sub-Total</b>	74,857,423
<b>Food Services</b>	3,981,350
<b>Forts Ferry Crossing</b>	<u>126,519</u>
<b>Sub-Total</b>	78,965,292
<b>Airports Division</b>	8,568,366
<b>Economic Development</b>	627,656
<b>Total DRBA Budget</b>	<b><u><u>88,161,314</u></u></b>

**DELAWARE RIVER & BAY AUTHORITY  
EXPENDITURE ANALYSIS  
BY CATEGORY**

	<b>2021 Adopted</b>
<b>Salary &amp; Wages</b>	33,402,623
<b>Benefits</b>	26,144,252
<b>Education &amp; Training</b>	423,669
<b>Advertising &amp; Market</b>	803,475
<b>Prof Fees &amp; Services</b>	1,704,774
<b>Legal Fees</b>	1,000,000
<b>Office &amp; Operating Exp.</b>	2,932,434
<b>Bridge Operations</b>	3,816,271
<b>Customer Service Ctr.</b>	4,170,177
<b>Infrastructure Preservation</b>	1,000,000
<b>Vessel Operations</b>	1,913,315
<b>Vessel Drydocking</b>	0
<b>Terminal Operations</b>	2,441,984
<b>Insurance</b>	4,640,244
<b>Utilities</b>	2,813,054
<b>Food Supplies</b>	833,082
<b>Novelty Items</b>	121,960
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<b>Total DRBA Budget</b>	<b><u>88,161,314</u></b>