

DELAWARE RIVER AND BAY AUTHORITY CAPE MAY - LEWES FERRY REVENUE AND TRAFFIC REPORT SEPTEMBER 2008 & 2007

FOR THE MONTH OF SEPTEMBER

	<u>2008</u>	<u>2007</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	31,041	40,157	(9,116)	(22.70%)
COMMERCIAL TRAFFIC	1,252	1,561	(309)	(19.80%)
PASSENGER TRAFFIC	84,741	113,273	(28,532)	(25.19%)
NON-REVENUE VEHICLE	499	250	249	99.60%
NON-REVENUE PASSENGER	<u>3,080</u>	<u>5,692</u>	<u>(2,612)</u>	<u>(45.89%)</u>
TOTAL TRAFFIC	<u>120,613</u>	<u>160,933</u>	<u>(40,320)</u>	<u>(25.05%)</u>

FOR NINE MONTHS ENDED

	<u>9/30/2008</u>	<u>9/30/2007</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	250,683	269,850	(19,167)	(7.10%)
COMMERCIAL TRAFFIC	10,132	11,158	(1,026)	(9.20%)
PASSENGER TRAFFIC	746,971	788,533	(41,562)	(5.27%)
NON-REVENUE VEHICLE	3,528	1,813	1,715	94.59%
NON-REVENUE PASSENGER	<u>47,503</u>	<u>54,650</u>	<u>(7,147)</u>	<u>(13.08%)</u>
TOTAL TRAFFIC	<u>1,058,817</u>	<u>1,126,004</u>	<u>(67,187)</u>	<u>(5.97%)</u>

FOR TWELVE MONTHS ENDED

	<u>9/30/2008</u>	<u>9/30/2007</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	306,356	329,899	(23,543)	(7.14%)
COMMERCIAL TRAFFIC	12,196	13,222	(1,026)	(7.76%)
PASSENGER TRAFFIC	879,387	929,262	(49,875)	(5.37%)
NON-REVENUE VEHICLE	4,050	2,486	1,564	62.91%
NON-REVENUE PASSENGER	<u>53,690</u>	<u>61,000</u>	<u>(7,310)</u>	<u>(11.98%)</u>
TOTAL TRAFFIC	<u>1,255,679</u>	<u>1,335,869</u>	<u>(80,190)</u>	<u>(6.00%)</u>