

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
APRIL 2008 & 2007**

FOR THE MONTH OF APRIL

	<u>2008</u>	<u>2007</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	18,356	21,058	(2,702)	(12.83%)
COMMERCIAL TRAFFIC	854	919	(65)	(7.07%)
PASSENGER TRAFFIC	43,981	52,590	(8,609)	(16.37%)
NON-REVENUE VEHICLE	136	150	(14)	(9.33%)
NON-REVENUE PASSENGER	2,341	2,848	(507)	(17.80%)
TOTAL TRAFFIC	<u>65,668</u>	<u>77,565</u>	<u>(11,897)</u>	<u>(15.34%)</u>

FOR FOUR MONTHS ENDED

	<u>4/30/2008</u>	<u>4/30/2007</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	54,465	55,593	(1,128)	(2.03%)
PASSENGER TRAFFIC	126,268	127,531	(1,263)	(0.99%)
NON-REVENUE VEHICLE	796	622	174	27.97%
NON-REVENUE PASSENGER	6,638	6,123	515	8.41%
TOTAL TRAFFIC	<u>190,425</u>	<u>192,030</u>	<u>(1,605)</u>	<u>(0.84%)</u>

FOR TWELVE MONTHS ENDED

	<u>4/30/2008</u>	<u>4/30/2007</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	324,569	329,840	(5,271)	(1.60%)
PASSENGER TRAFFIC	920,302	925,461	(5,159)	(0.56%)
NON-REVENUE VEHICLE	2,671	2,416	255	10.55%
NON-REVENUE PASSENGER	61,364	61,900	(536)	(0.87%)
TOTAL TRAFFIC	<u>1,322,249</u>	<u>1,332,589</u>	<u>(10,340)</u>	<u>(0.78%)</u>