

Cape May Airport - New Projects

Airports Strategic Capital Improvement Plan

Ranking	Project	2017	External Funding		External Funding		External Funding		External Funding		External Funding	
			2017	2018	2018	2019	2019	2020	2020	2021	2021	
	New Projects											
80	Demolition of Buildings	\$ 300,000	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Grand Total	\$ 300,000	\$ -	\$ 600,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

80 Demolition of Buildings - Safety

This project programs the demolition Buildings 22 and 98 at Cape May Airport. The existing facilities are in extremely poor repair and must be removed to maintain safety and preserve marketable portions of the airport industrial park. Work will include complete demolition to include foundations. This project has an estimated DRBA cost of \$300,000 in 2017 and \$600,000 in the out years.

Cape May Airport - Out Year Projects

Airports Strategic Capital Improvement Plan

Ranking	Project	2017	External Funding		External Funding		External Funding		External Funding		External Funding	
		2017	2017	2018	2018	2019	2019	2020	2020	2021	2021	
	Out Year Projects											
96	Rehabilitate 10-28 & Remove T/W E	\$ -	\$ -	\$ 5,000	\$ -	\$ 20,000	\$ 225,000	\$ 315,000	\$ 2,825,000	\$ 290,000	\$ 2,600,000	
98	New Terminal	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -	
	Grand Total	\$ -	\$ -	\$ 105,000	\$ 100,000	\$ 520,000	\$ 725,000	\$ 315,000	\$ 2,825,000	\$ 290,000	\$ 2,600,000	

96 **Rehabilitate 10-28 & Remove T/W E - Asset Preservation**

Results from the most recent pavement management study indicate the pavement on Runway 10-28 is deteriorating and will be in need of rehabilitation in the near future. This project provides for a mill and overlay to preserve the runway pavement along with the removal of an unnecessary connector taxiway. This project has an estimated DRBA cost of \$630,000 in the out years. The project is partially funded in the amount of approximately \$5.7 million by the Federal Aviation Administration.

98 **New Terminal - Efficient and Sustainable**

The existing terminal building's layout and condition are not conducive to future terminal functions and the facility is poorly located. Cape May County is investing significant funds in the development of a new airport entrance at Hornet Road and this project provides for the planning, design, and construction of a new terminal facility at the end of Hornet Road immediately adjacent to the airport's FBO and fueling facilities. The project is partially funded in the amount of approximately \$600,000 by the Cape May County.