

**DELAWARE RIVER & BAY AUTHORITY
EXPENDITURE ANALYSIS
BY DIVISION**

	2020 Adopted
Administration	16,653,157
Bridge	21,390,095
Ferry	26,907,660
Authority Police	<u>11,567,634</u>
Sub-Total	76,518,546
Food Services	4,234,774
Forts Ferry Crossing	<u>126,797</u>
Sub-Total	80,880,117
Airports Division	8,284,620
Economic Development	714,159
Total DRBA Budget	<u><u>89,878,896</u></u>

**DELAWARE RIVER & BAY AUTHORITY
EXPENDITURE ANALYSIS
BY CATEGORY**

	2020
	<u>Adopted</u>
Salary & Wages	33,108,420
Benefits	26,331,241
Education & Training	465,100
Advertising & Market	1,153,117
Prof Fees & Services	1,633,019
Legal Fees	1,000,000
Office & Operating Exp.	3,138,410
Bridge Operations	3,894,478
Customer Service Ctr.	4,106,723
Infrastructure Preservation	1,000,000
Vessel Operations	2,737,350
Vessel Drydocking	0
Terminal Operations	2,988,499
Insurance	4,269,406
Utilities	2,897,071
Food Supplies	902,082
Novelty Items	253,980
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Total DRBA Budget	<u><u>89,878,896</u></u>