

Cape May Airport - New Projects

Airports Strategic Capital Improvement Plan

Ranking	Project	2021	External Funding 2021	2022	External Funding 2022	2023	External Funding 2023	2024	External Funding 2024	2025	External Funding 2025
	New Projects										
59	Way Finding	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Grand Total	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

59 Way Finding - Safety

The airport attracts visitors from the outside public due to the multiple businesses and museums. The project aims to help visitors navigate their way through the site with ample signage and pedestrian maps. This project has an estimated DRBA cost of \$400,000 in 2021. This effort has no anticipated annual operating cost impact.

Cape May Airport - Out Year Projects

Airports Strategic Capital Improvement Plan

Ranking	Project	2021	External Funding 2021	2022	External Funding 2022	2023	External Funding 2023	2024	External Funding 2024	2025	External Funding 2025
	Out Year Projects										
65E	Reserve for Economic Development/Tenant Improve	\$ -	\$ -	\$ 250,000	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -
66E	Roof and Building Envelope Rehabilitation (WWD)	\$ -	\$ -	\$ 1,375,000	\$ -	\$ 50,000	\$ -	\$ 25,000	\$ -	\$ -	\$ -
72	Rehabilitate Taxiway "A"	\$ -	\$ -	\$ 15,000	\$ -	\$ 35,000	\$ 300,000	\$ 140,000	\$ 1,350,000	\$ 140,000	\$ 1,350,000
81	Airfield Markings (WWD)	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -	\$ -
92	Roadway Improvements (WWD)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000	\$ -	\$ -	\$ -
94	Master Plan (WWD)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,000	\$ 563,000
	Grand Total	\$ -	\$ -	\$ 1,640,000	\$ -	\$ 485,000	\$ 300,000	\$ 1,515,000	\$ 1,350,000	\$ 303,000	\$ 1,913,000

65E **Reserve for Economic Development/Tenant Improvements (WWD) - Efficiency and Sustainability**

The Authority needs to program substantial capital infrastructure improvements to meet external needs. The project programs building repairs and site improvements for the airport tenants as needed per lease agreements with the Authority, as well as programming for proposed economical development efforts. This project has an estimated DRBA cost of \$550,000 in the out years. This effort has no anticipated annual operating cost impact.

66E **Roof and Building Envelope Rehabilitation (WWD) - Asset Preservation**

The Authority is still in the early stages of a healthy roof management program having over 150 roof systems throughout its facilities. Each year, annual inspections and capital investments are strategically placed to provide a 30-year solution to establish a consistent and manageable replacement plan in the future. This project has an estimated DRBA cost of \$1,450,000 in the out years. This effort has no anticipated annual operating cost impact.

72 **Rehabilitate Taxiway "A" - Asset Preservation**

In accordance with the findings of the latest Pavement Management Study taxiway A is in need of repair. The project programs the design and construction costs for these repairs to include pavement resurfacing, lighting, signage, and associated drainage improvements. This project has an estimated DRBA cost of \$330,000 in the out years. The project is partially funded in the amount of approximately \$3,000,000 by the Federal Aviation Administration. This effort has no anticipated annual operating cost impact.

81 **Airfield Markings (WWD) - Efficiency and Sustainability**

The pavement markings at the airport facilities have degraded over time or require updates to meet changing FAA marking requirements. The project programs the evaluation, design, and construction of markings at the airport facilities as needed. This project has an estimated DRBA cost of \$300,000 in the out years. This effort has no anticipated annual operating cost impact.

92 **Roadway Improvements (WWD) - Economic Development**

The access roads for the airport are exhibiting signs of deterioration. The project programs the necessary improvement needed to maintain the airport roadway pavements. This project has an estimated DRBA cost of \$1,250,000 in the out years. This effort has no anticipated annual operating cost impact.

Cape May Airport - Out Year Projects

94 **Master Plan (WWD) - Efficiency and Sustainability**

The current master plan is outdated and is eligible for update in accordance with the federal Airport Improvement Program. The Authority intends to develop a dynamic master plan to set goals and plan the future development of the airport. The plan will reflect current industry trends and incorporate feedback from all stakeholders. This project has an estimated DRBA cost of \$63,000 in the out years. The project is partially funded in the amount of approximately \$563,000 by the Federal Aviation Administration. This effort has no anticipated annual operating cost impact.