

**DELAWARE RIVER AND BAY AUTHORITY  
CAPE MAY - LEWES FERRY  
REVENUE AND TRAFFIC REPORT  
DECEMBER 2009 & 2008**

**FOR THE MONTH OF DECEMBER**

	2009	2008	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	10,091	11,644	(1,553)	(13.34%)
COMMERCIAL TRAFFIC	279	344	(65)	(18.90%)
PASSENGER TRAFFIC	22,931	26,859	(3,928)	(14.62%)
NON-REVENUE VEHICLE	263	310	(47)	(15.16%)
NON-REVENUE BICYCLES	7			
NON-REVENUE PASSENGER	1,014	1,162	(148)	(12.74%)
<b>TOTAL TRAFFIC</b>	<b>34,585</b>	<b>40,319</b>	<b>(5,734)</b>	<b>(14.22%)</b>
NON-COMMERCIAL REVENUE	\$ 283,119	\$ 299,321	\$ (16,202)	(5.41%)
COMMERCIAL REVENUE	13,531	15,536	(2,005)	(12.91%)
PASSENGER REVENUE	80,668	89,340	(8,672)	(9.71%)
<b>TOTAL REVENUE</b>	<b>\$ 377,317</b>	<b>\$ 404,196</b>	<b>\$ (26,879)</b>	<b>(6.65%)</b>

**FOR TWELVE MONTHS ENDED**

	12/31/2009	12/31/2008	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	278,007	301,762	(23,755)	(7.87%)
COMMERCIAL TRAFFIC	10,120	11,884	(1,764)	(14.84%)
PASSENGER TRAFFIC	795,138	869,767	(74,629)	(8.58%)
NON-REVENUE VEHICLE	3,888	4,354	(466)	(10.70%)
NON-REVENUE BICYCLES	3,241			
NON-REVENUE PASSENGER	50,224	52,042	(1,818)	(3.49%)
<b>TOTAL TRAFFIC</b>	<b>1,140,618</b>	<b>1,239,809</b>	<b>(99,191)</b>	<b>(8.00%)</b>