

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
MARCH 2007 & 2006**

FOR THE MONTH OF MARCH

	<u>2007</u>	<u>2006</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	14,335	15,179	(844)	(5.56%)
COMMERCIAL TRAFFIC	543	575	(32)	(5.57%)
PASSENGER TRAFFIC	31,546	32,894	(1,348)	(4.10%)
NON-REVENUE VEHICLE	147	264	(117)	(44.32%)
NON-REVENUE PASSENGER	1,274	1,647	(373)	(22.65%)
TOTAL TRAFFIC	<u>47,845</u>	<u>50,559</u>	<u>(2,714)</u>	<u>(5.37%)</u>

FOR THREE MONTHS ENDED

	<u>3/31/2007</u>	<u>3/31/2006</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	34,535	37,007	(2,472)	(6.68%)
COMMERCIAL TRAFFIC	1,242	1,405	(163)	(11.60%)
PASSENGER TRAFFIC	74,941	80,043	(5,102)	(6.37%)
NON-REVENUE VEHICLE	472	636	(164)	(25.79%)
NON-REVENUE PASSENGER	3,275	4,046	(771)	(19.06%)
TOTAL TRAFFIC	<u>114,465</u>	<u>123,137</u>	<u>(8,672)</u>	<u>(7.04%)</u>

FOR TWELVE MONTHS ENDED

	<u>3/31/2007</u>	<u>3/31/2006</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	332,830	345,129	(12,299)	(3.56%)
COMMERCIAL TRAFFIC	13,105	13,677	(572)	(4.18%)
PASSENGER TRAFFIC	932,867	963,351	(30,484)	(3.16%)
NON-REVENUE VEHICLE	2,454	2,638	(184)	(6.97%)
NON-REVENUE PASSENGER	62,448	67,182	(4,734)	(7.05%)
TOTAL TRAFFIC	<u>1,343,704</u>	<u>1,391,977</u>	<u>(48,273)</u>	<u>(3.47%)</u>