

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
FEBRUARY 2007 & 2006**

FOR THE MONTH OF FEBRUARY

	<u>2007</u>	<u>2006</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	9,399	10,821	(1,422)	(13.14%)
COMMERCIAL TRAFFIC	292	409	(117)	(28.61%)
PASSENGER TRAFFIC	20,132	23,318	(3,186)	(13.66%)
NON-REVENUE VEHICLE	160	181	(21)	(11.60%)
NON-REVENUE PASSENGER	981	1,178	(197)	(16.72%)
TOTAL TRAFFIC	<u>30,964</u>	<u>35,907</u>	<u>(4,943)</u>	<u>(13.77%)</u>

FOR TWO MONTHS ENDED

	<u>2/28/2007</u>	<u>2/28/2006</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	20,200	21,828	(1,628)	(7.46%)
COMMERCIAL TRAFFIC	699	830	(131)	(15.78%)
PASSENGER TRAFFIC	43,395	47,149	(3,754)	(7.96%)
NON-REVENUE VEHICLE	325	372	(47)	(12.63%)
NON-REVENUE PASSENGER	2,001	2,399	(398)	(16.59%)
TOTAL TRAFFIC	<u>66,620</u>	<u>72,578</u>	<u>(5,958)</u>	<u>(8.21%)</u>

FOR TWELVE MONTHS ENDED

	<u>2/28/2007</u>	<u>2/28/2006</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	333,674	345,398	(11,724)	(3.39%)
COMMERCIAL TRAFFIC	13,137	13,717	(580)	(4.23%)
PASSENGER TRAFFIC	934,201	966,020	(31,819)	(3.29%)
NON-REVENUE VEHICLE	2,571	2,590	(19)	(0.73%)
NON-REVENUE PASSENGER	62,821	67,633	(4,812)	(7.11%)
TOTAL TRAFFIC	<u>1,346,404</u>	<u>1,395,358</u>	<u>(48,954)</u>	<u>(3.51%)</u>