

DELAWARE RIVER AND BAY AUTHORITY DELAWARE MEMORIAL BRIDGE REVENUE AND TRAFFIC REPORT DECEMBER 2009 & 2008
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FOR THE MONTH OF DECEMBER

	<u>2009</u>	<u>2008</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	1,183,577	1,245,765	(62,188)	(4.99%)
COMMERCIAL TRAFFIC	<u>166,167</u>	<u>173,974</u>	<u>(7,807)</u>	<u>(4.49%)</u>
TOTAL TRAFFIC	<u>1,349,744</u>	<u>1,419,739</u>	<u>(69,995)</u>	<u>(4.93%)</u>
NON-COMMERCIAL REVENUE	\$ 3,152,325	\$ 3,319,840	\$ (167,515)	(5.05%)
COMMERCIAL REVENUE	2,927,384	3,083,922	(156,538)	(5.08%)
ALLOWANCE-UNCOLLECTABLE	<u>(13,076)</u>	<u>(12,171)</u>	<u>(905)</u>	<u>7.44%</u>
TOTAL REVENUE	<u>\$ 6,066,633</u>	<u>\$ 6,391,591</u>	<u>\$ (324,959)</u>	<u>(5.08%)</u>

FOR THE TWELVE MONTHS ENDED

	<u>12/31/2009</u>	<u>12/31/2008</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	15,012,605	14,615,952	396,653	2.71%
COMMERCIAL TRAFFIC	<u>2,114,271</u>	<u>2,304,661</u>	<u>(190,390)</u>	<u>(8.26%)</u>
TOTAL TRAFFIC	<u>17,126,876</u>	<u>16,920,613</u>	<u>206,263</u>	<u>1.22%</u>
NON-COMMERCIAL REVENUE	\$ 40,199,809	\$ 38,943,256	\$ 1,256,554	3.23%
COMMERCIAL REVENUE	37,226,402	40,676,455	(3,450,053)	(8.48%)
ALLOWANCE-UNCOLLECTABLE	<u>(154,142)</u>	<u>(152,044)</u>	<u>(2,098)</u>	<u>1.38%</u>
TOTAL REVENUE	<u>\$ 77,272,069</u>	<u>\$ 79,467,667</u>	<u>\$ (2,195,597)</u>	<u>(2.76%)</u>