

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
JANUARY 2008 & 2007**

FOR THE MONTH OF JANUARY

	<u>2008</u>	<u>2007</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	9,809	10,801	(992)	(9.18%)
COMMERCIAL TRAFFIC	370	407	(37)	(9.09%)
PASSENGER TRAFFIC	21,218	23,263	(2,045)	(8.79%)
NON-REVENUE VEHICLE	219	165	54	32.73%
NON-REVENUE PASSENGER	913	1,020	(107)	(10.49%)
TOTAL TRAFFIC	<u>32,529</u>	<u>35,656</u>	<u>(3,127)</u>	<u>(8.77%)</u>

FOR TWELVE MONTHS ENDED

	<u>1/31/2008</u>	<u>1/31/2007</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	324,705	335,096	(10,391)	(3.10%)
COMMERCIAL TRAFFIC	13,209	13,254	(45)	(0.34%)
PASSENGER TRAFFIC	919,520	937,401	(17,881)	(1.91%)
NON-REVENUE VEHICLE	2,551	2,592	(41)	(1.58%)
NON-REVENUE PASSENGER	60,742	63,018	(2,276)	(3.61%)
TOTAL TRAFFIC	<u>1,320,727</u>	<u>1,351,361</u>	<u>(30,634)</u>	<u>(2.27%)</u>