

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
MAY 2007 & 2006**

FOR THE MONTH OF MAY

	<u>2007</u>	<u>2006</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	29,007	28,786	221	0.77%
COMMERCIAL TRAFFIC	1,494	1,261	233	18.48%
PASSENGER TRAFFIC	72,934	71,308	1,626	2.28%
NON-REVENUE VEHICLE	223	253	(30)	(11.86%)
NON-REVENUE PASSENGER	<u>3,783</u>	<u>4,051</u>	<u>(268)</u>	<u>(6.62%)</u>
TOTAL TRAFFIC	<u>107,441</u>	<u>105,659</u>	<u>1,782</u>	<u>1.69%</u>

FOR FIVE MONTHS ENDED

	<u>5/31/2007</u>	<u>5/31/2006</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	84,600	89,841	(5,241)	(5.83%)
COMMERCIAL TRAFFIC	3,655	3,718	(63)	(1.69%)
PASSENGER TRAFFIC	200,465	211,347	(10,882)	(5.15%)
NON-REVENUE VEHICLE	845	1,077	(232)	(21.54%)
NON-REVENUE PASSENGER	<u>9,906</u>	<u>11,493</u>	<u>(1,587)</u>	<u>(13.81%)</u>
TOTAL TRAFFIC	<u>299,471</u>	<u>317,476</u>	<u>(18,005)</u>	<u>(5.67%)</u>

FOR TWELVE MONTHS ENDED

	<u>5/31/2007</u>	<u>5/31/2006</u>	<u>INC/ (DEC)</u>	<u>%INC/ (DEC)</u>
NON-COMMERCIAL TRAFFIC	330,055	348,164	(18,109)	(5.20%)
COMMERCIAL TRAFFIC	13,203	13,661	(458)	(3.35%)
PASSENGER TRAFFIC	926,863	973,550	(46,687)	(4.80%)
NON-REVENUE VEHICLE	2,362	2,624	(262)	(9.98%)
NON-REVENUE PASSENGER	<u>61,563</u>	<u>68,089</u>	<u>(6,526)</u>	<u>(9.58%)</u>
TOTAL TRAFFIC	<u>1,334,046</u>	<u>1,406,088</u>	<u>(72,042)</u>	<u>(5.12%)</u>

PRELIMINARY