

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
MARCH 2008 & 2007**

FOR THE MONTH OF MARCH

	2008	2007	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	16,157	14,335	1,822	12.71%
COMMERCIAL TRAFFIC	669	543	126	23.20%
PASSENGER TRAFFIC	38,593	31,546	7,047	22.34%
NON-REVENUE VEHICLE	260	147	113	76.87%
NON-REVENUE PASSENGER	2,297	1,274	1,023	80.30%
TOTAL TRAFFIC	57,976	47,845	10,131	21.17%

FOR THREE MONTHS ENDED

	3/31/2008	3/31/2007	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	36,109	34,535	1,574	4.56%
PASSENGER TRAFFIC	82,287	74,941	7,346	9.80%
NON-REVENUE VEHICLE	660	472	188	39.83%
NON-REVENUE PASSENGER	4,297	3,275	1,022	31.21%
TOTAL TRAFFIC	124,757	114,465	10,292	8.99%

FOR TWELVE MONTHS ENDED

	3/31/2008	3/31/2007	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	327,271	332,830	(5,559)	(1.67%)
PASSENGER TRAFFIC	928,911	932,867	(3,956)	(0.42%)
NON-REVENUE VEHICLE	2,685	2,454	231	9.41%
NON-REVENUE PASSENGER	61,871	62,448	(577)	(0.92%)
TOTAL TRAFFIC	1,334,146	1,343,704	(9,558)	(0.71%)