

**DELAWARE RIVER & BAY AUTHORITY  
EXPENDITURE ANALYSIS  
BY DIVISION**

	<b>2019 Adopted</b>
<b>Administration</b>	16,151,001
<b>Bridge</b>	20,817,707
<b>Ferry</b>	26,438,029
<b>Authority Police</b>	<u>10,814,995</u>
<b>Sub-Total</b>	74,221,732
<b>Food Services</b>	5,906,681
<b>Forts Ferry Crossing</b>	<u>125,458</u>
<b>Sub-Total</b>	80,253,871
<b>Airports Division</b>	8,029,493
<b>Economic Development</b>	711,932
<b>Total DRBA Budget</b>	<b><u><u>88,995,296</u></u></b>

**DELAWARE RIVER & BAY AUTHORITY  
EXPENDITURE ANALYSIS  
BY CATEGORY**

	<b>2019</b>
	<b><u>Adopted</u></b>
<b>Salary &amp; Wages</b>	33,134,484
<b>Benefits</b>	25,939,161
<b>Education &amp; Training</b>	465,100
<b>Advertising &amp; Market</b>	973,984
<b>Prof Fees &amp; Services</b>	1,517,597
<b>Legal Fees</b>	1,000,000
<b>Office &amp; Operating Exp.</b>	2,935,677
<b>Bridge Operations</b>	3,686,732
<b>Customer Service Ctr.</b>	3,741,839
<b>Infrastructure Preservation</b>	770,000
<b>Vessel Operations</b>	2,877,246
<b>Vessel Drydocking</b>	50,000
<b>Terminal Operations</b>	3,110,945
<b>Insurance</b>	4,068,958
<b>Utilities</b>	3,006,573
<b>Food Supplies</b>	1,435,000
<b>Novelty Items</b>	<u>282,000</u>
<b>Total DRBA Budget</b>	<b><u><u>88,995,296</u></u></b>