

**DELAWARE RIVER & BAY AUTHORITY
EXPENDITURE ANALYSIS
BY DIVISION**

	2017 Adopted
Administration	14,776,824
Bridge	19,138,451
Ferry	25,676,817
Authority Police	<u>9,893,020</u>
Sub-Total	69,485,112
Food Services	5,931,389
Forts Ferry Crossing	<u>145,337</u>
Sub-Total	75,561,838
Airports Division	7,712,668
Economic Development	790,363
Total DRBA Budget	<u><u>84,064,869</u></u>

**DELAWARE RIVER & BAY AUTHORITY
EXPENDITURE ANALYSIS
BY CATEGORY**

	2017 Adopted
Salary & Wages	30,555,775
Benefits	24,740,032
Education & Training	451,600
Advertising & Market	1,110,479
Prof Fees & Services	1,467,925
Legal Fees	1,157,500
Office & Operating Exp.	2,863,777
Bridge Operations	2,842,087
Customer Service Ctr.	2,765,131
Infrastructure Preservation	770,000
Vessel Operations	2,401,360
Vessel Drydocking	300,000
Terminal Operations	3,478,434
Insurance	4,300,122
Utilities	3,055,647
Food Supplies	1,520,000
Novelty Items	285,000
Total DRBA Budget	<u>84,064,869</u>