

**DELAWARE RIVER AND BAY AUTHORITY**  
**CAPE MAY - LEWES FERRY**  
**REVENUE AND TRAFFIC REPORT**  
**JUNE 2009 & 2008**

**FOR THE MONTH OF JUNE**

	2009	2008	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	29,191	34,679	(5,488)	(15.83%)
COMMERCIAL TRAFFIC	1,196	1,427	(231)	(16.19%)
PASSENGER TRAFFIC	84,767	102,366	(17,599)	(17.19%)
NON-REVENUE VEHICLE	380	44	336	763.64%
NON-REVENUE BICYCLES	362	326	36	11.04%
NON-REVENUE PASSENGER	5,539	6,688	(1,149)	(17.18%)
<b>TOTAL TRAFFIC</b>	<b>121,435</b>	<b>145,530</b>	<b>(24,095)</b>	<b>(16.56%)</b>

**FOR SIX MONTHS ENDED**

	6/30/2009	6/30/2008	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	104,681	115,880	(11,199)	(9.66%)
COMMERCIAL TRAFFIC	4,111	5,099	(988)	(19.38%)
PASSENGER TRAFFIC	266,988	297,426	(30,438)	(10.23%)
NON-REVENUE VEHICLE	1,871	1,043	828	79.39%
NON-REVENUE BICYCLES	678	326	352	107.98%
NON-REVENUE PASSENGER	14,354	16,791	(2,437)	(14.51%)
<b>TOTAL TRAFFIC</b>	<b>392,683</b>	<b>436,565</b>	<b>(43,882)</b>	<b>(10.05%)</b>

**FOR TWELVE MONTHS ENDED**

	6/30/2009	6/30/2008	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	290,532	318,923	(28,391)	(8.90%)
COMMERCIAL TRAFFIC	10,903	12,969	(2,066)	(15.93%)
PASSENGER TRAFFIC	839,329	907,528	(68,199)	(7.51%)
NON-REVENUE VEHICLE	2,397	2,423	(26)	(1.07%)
NON-REVENUE BICYCLE	3,161	326	2,835	869.63%
NON-REVENUE PASSENGER	49,605	60,094	(10,489)	(17.45%)
<b>TOTAL TRAFFIC</b>	<b>1,195,927</b>	<b>1,302,263</b>	<b>(106,336)</b>	<b>(8.17%)</b>

Preliminary