

Forts Ferry - Annual Projects

Crossings Strategic Capital Improvement Plan

Ranking	Project	2019		2020		2021		2022		2023	
			External Funding		External Funding		External Funding		External Funding		External Funding
	Annual Projects										
22H	Annual Minor Capital Maintenance (FF)	\$ 39,000	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -
	Grand Total	\$ 39,000	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -

22H Annual Minor Capital Maintenance (FF) - Asset Preservation

This project programs annual work activities necessary to accommodate changing regulations and to preserve existing infrastructure. These land-side projects include, but not be limited to: HVAC improvements, roofing, terminal improvements, electrical improvements, security enhancements, building and workshop improvements, fencing and signage improvements, and carpet replacement. This project has an estimated DRBA cost of \$39,000 in 2019 and \$80,000 in the out years.