

**DELAWARE RIVER AND BAY AUTHORITY
CAPE MAY - LEWES FERRY
REVENUE AND TRAFFIC REPORT
NOVEMBER 2009 & 2008**

FOR THE MONTH OF NOVEMBER

	2009	2008	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	13,609	15,902	(2,293)	(14.42%)
COMMERCIAL TRAFFIC	421	421	0	0.00%
PASSENGER TRAFFIC	31,984	37,151	(5,167)	(13.91%)
NON-REVENUE VEHICLE	287	170	117	68.82%
NON-REVENUE BICYCLES	39	24	15	62.50%
NON-REVENUE PASSENGER	1,435	1,575	(140)	(8.89%)
TOTAL TRAFFIC	47,775	55,243	(7,468)	(13.52%)
NON-COMMERCIAL REVENUE	\$ 381,043	\$ 402,476	\$ (21,433)	(5.33%)
COMMERCIAL REVENUE	20,295	19,003	1,292	6.80%
PASSENGER REVENUE	114,257	124,506	(10,250)	(8.23%)
TOTAL REVENUE	\$ 515,594	\$ 545,986	\$ (30,391)	(5.57%)

FOR ELEVEN MONTHS ENDED

	11/30/2009	11/30/2008	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	267,916	290,088	(22,172)	(7.64%)
COMMERCIAL TRAFFIC	9,841	11,546	(1,705)	(14.77%)
PASSENGER TRAFFIC	772,207	842,908	(70,701)	(8.39%)
NON-REVENUE VEHICLE	3,625	1,281	2,344	182.98%
NON-REVENUE BICYCLES	3,234	2,787	447	16.04%
NON-REVENUE PASSENGER	49,210	50,880	(1,670)	(3.28%)
TOTAL TRAFFIC	1,106,033	1,199,490	(93,457)	(7.79%)
NON-COMMERCIAL REVENUE	\$ 9,248,947	\$ 9,088,013	\$ 160,934	1.77%
COMMERCIAL REVENUE	559,388	597,238	(37,851)	(6.34%)
PASSENGER REVENUE	4,048,498	4,104,907	(56,408)	(1.37%)
TOTAL REVENUE	\$ 13,856,833	\$ 13,790,158	\$ 66,675	0.48%

FOR TWELVE MONTHS ENDED

	11/30/2009	11/30/2008	INC/ (DEC)	%INC/ (DEC)
NON-COMMERCIAL TRAFFIC	279,568	302,723	(23,155)	(7.65%)

COMMERCIAL TRAFFIC	10,188	11,879	(1,691)	(14.24%)
PASSENGER TRAFFIC	799,066	871,655	(72,589)	(8.33%)
NON-REVENUE VEHICLE	3,902	1,476	2,426	164.36%
NON-REVENUE BICYCLES	3,256	2,787	469	16.83%
NON-REVENUE PASSENGER	<u>50,372</u>	<u>52,379</u>	<u>(2,007)</u>	<u>(3.83%)</u>
TOTAL TRAFFIC	<u>1,146,352</u>	<u>1,242,899</u>	<u>(96,547)</u>	<u>(7.77%)</u>
NON-COMMERCIAL REVENUE	\$ 9,548,189	\$ 9,360,238	\$ 187,951	2.01%
COMMERCIAL REVENUE	575,083	609,684	(34,601)	(5.68%)
PASSENGER REVENUE	<u>4,137,838</u>	<u>4,201,563</u>	<u>(63,725)</u>	<u>(1.52%)</u>
TOTAL REVENUE	<u>\$14,261,110</u>	<u>\$ 14,171,485</u>	<u>\$ 89,625</u>	<u>0.63%</u>