

# Civil Air Terminal - Annual Projects

## Airports Strategic Capital Improvement Plan

Ranking	Project	2018	External Funding 2018	2019	External Funding 2019	2020	External Funding 2020	2021	External Funding 2021	2022	External Funding 2022
	<b>Annual Projects</b>										
1G	Annual Automation/Telecom Upgrades (CAT)	\$ 10,000	\$ -	\$ 25,000	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -
33	Annual Minor Capital Maintenance (CAT)	\$ 10,000	\$ -	\$ 111,000	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -
	<b>Grand Total</b>	<b>\$ 20,000</b>	<b>\$ -</b>	<b>\$ 136,000</b>	<b>\$ -</b>	<b>\$ 15,000</b>	<b>\$ -</b>	<b>\$ 10,000</b>	<b>\$ -</b>	<b>\$ 10,000</b>	<b>\$ -</b>

### 1G **Annual Automation/Telecom Upgrades (CAT) - Efficient and Sustainable**

Automation upgrades with equipment enhancements are required for maintaining sustainable and efficient facilities. This project includes but is not limited to: automation master planning, computer hardware replacement purchases, network upgrades, software and hardware upgrades, uninterruptible power supply improvements, camera installations, fire detection systems upgrades, and other miscellaneous upgrades or installations. This project has an estimated DRBA cost of \$10,000 in 2018 and \$30,000 in the out years.

### 33 **Annual Minor Capital Maintenance (CAT) - Asset Preservation**

This project programs repairs, renovations, and improvements to Authority owned and occupied facilities and infrastructure to include, but not be limited to: site grading, lighting, signage, utility upgrades, storm water, fire suppression, pavement, airfield security/safety, planning, permitting, and record document updates. The project is necessary to protect the facilities, maintain good repair, and provide for public safety. This project has an estimated DRBA cost of \$10,000 in 2018 and \$141,000 in the out years.