

Millville Airport - New Projects

Airports Strategic Capital Improvement Plan

Ranking	Project	2017	External Funding		External Funding		External Funding		External Funding		External Funding	
			2017	2018	2018	2019	2019	2020	2020	2021	2021	
	New Projects											
30	Fuel Farm Relocation	\$ 100,000	\$ -	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Grand Total	\$ 100,000	\$ -	\$ 550,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

30 **Fuel Farm Relocation - Economic Development**

This project programs the relocation of a new dual (Jet A and 100 LL) aviation fuel farm. The project will replace the existing fuel farm which is nearing the end of its design life and also includes relocation of the facility to a more appropriate location. This project has an estimated DRBA cost of \$100,000 in 2017 and \$550,000 in the out years.

Millville Airport - Out Year Projects

Airports Strategic Capital Improvement Plan

Ranking	Project	2017	External Funding	2018	External Funding	2019	External Funding	2020	External Funding	2021	External Funding
			2017		2018		2019		2020		2021
	Out Year Projects										
88	Annual Minor Capital Equipment (MIV)	\$ -	\$ -	\$ 125,000	\$ -	\$ 110,000	\$ -	\$ -	\$ -	\$ -	\$ -
89	Rehabilitate North Apron	\$ -	\$ -	\$ 5,000	\$ -	\$ 10,000	\$ 100,000	\$ 110,000	\$ 1,000,000	\$ 110,000	\$ 1,000,000
	Grand Total	\$ -	\$ -	\$ 130,000	\$ -	\$ 120,000	\$ 100,000	\$ 110,000	\$ 1,000,000	\$ 110,000	\$ 1,000,000

88 **Annual Minor Capital Equipment (MIV) - Efficient and Sustainable**

This project programs the periodic purchase of capital equipment generally consisting of, but not limited to: mowers, trailers, and other miscellaneous small equipment. The project provides for periodic equipment upgrade or replacement as needed to support airport operations. This project has an estimated DRBA cost of \$235,000 in the out years.

89 **Rehabilitate North Apron - Asset Preservation**

This project programs reconfiguration and repairs to the concrete apron pavement serving the corporate aviation complex. The project is recommended in accordance with the findings of the latest Pavement Management Study. This project has an estimated DRBA cost of \$235,000 in the out years. The project is partially funded in the amount of approximately \$2.1 million by the Federal Aviation Administration.